valQ®
MODERN VISUAL PLANNING

Dynamic & Collaborative Business Planning

in Microsoft 📊 Power BI

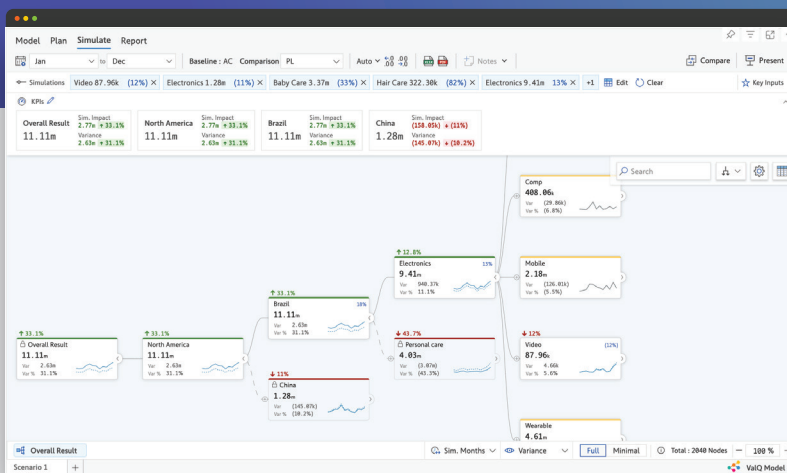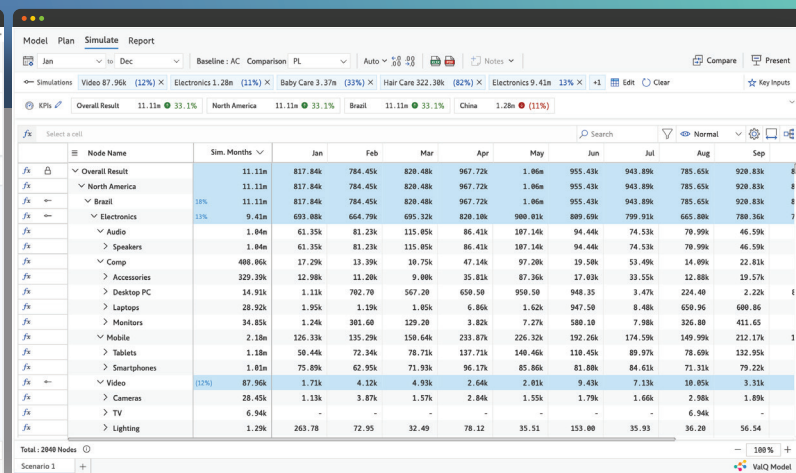**Empower your business with:**

- Planning & forecasting
- Simulations & scenarios
- Modeling
- Reporting

KEY USE CASES

- **Financial planning & analysis**
- **3- Statement financial modeling**
- **Re-forecasting & variance analysis**
- **Supply chain optimization**
- **Inventory management**
- **Weekly/Monthly sales reporting**

NICHE USE CASES

- **Value driver modeling**
- **Strategic planning**
- **Scenario planning**

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MODERN VISUAL PLANNING

Financial Modeling Innovation Award

Deliver integrated & connected planning (xP&A) in Power BI

Salary Plan → OpEx Plan → P&L Model

Unit Price Planning → Sales Plan → COGS Plan

Live integration with **info river**
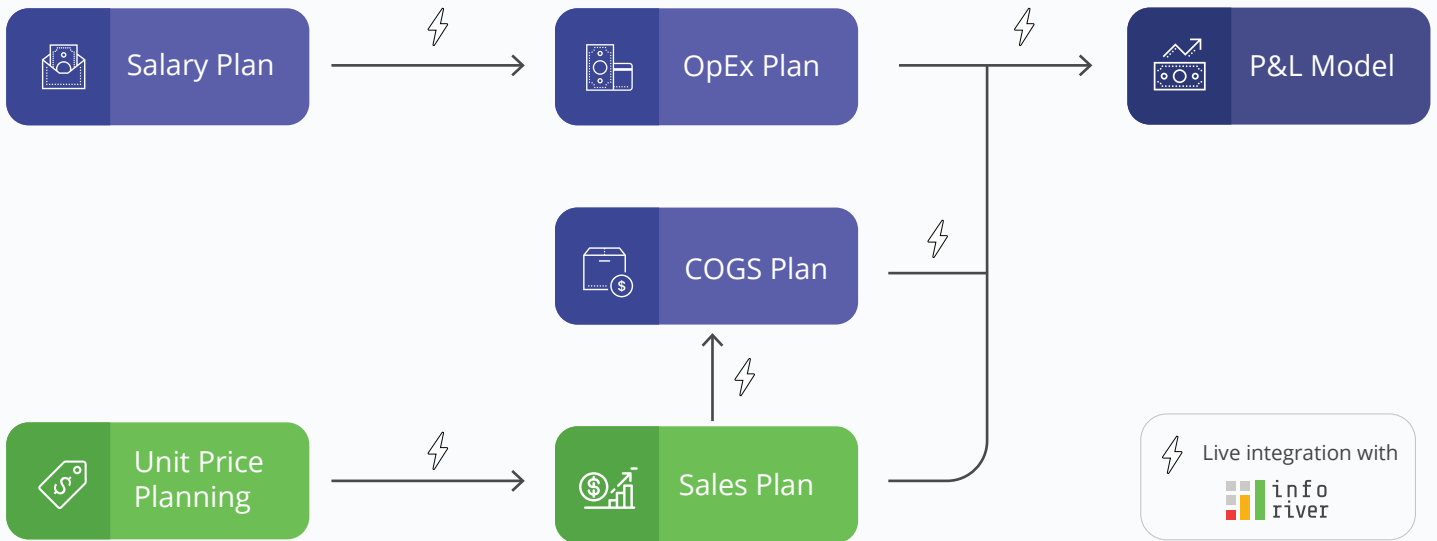
Write back data securely to multiple on-premise/cloud destinations

Database / Data Warehouse / Lakehouse

- Azure SQL
- SQL Server
- Dedicated SQL pool
- Azure Data Lake Storage
- Fabric Lakehouse `New`
- Fabric Warehouse `New`
- Dataverse `New`
- Databricks
- Snowflake
- BigQuery
- Amazon Redshift
- SAP HANA
- Oracle
- SingleStore
- PostgreSQL
- MySQL

File and URL

- OneDrive
- SharePoint
- URL — Use webhooks to create smart flows or writeback to manage and control notifications, approval, and post-writeback data processing

Key Highlights

- Multi-user plan grid
- Commenting & collaboration
- Enterprise security
- Audit
- Reporting & visualization
- No-code writeback

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